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7 February 1980

 WORK SCHEDULE

TASK A Collect 1980 Systems and User Data (including cost/lines of code)

Decide on level of organization and function breakout

Draw up data collection tables

Not done on morning of 11th List instruction (precision of data, interpretations, definitions)

Extract data from information in forms

Not complete Hypothesize numbers for blanks in tables

TASK B Scenarios for 1985

Rework Program Managers' baseline scenario/infer 1985 data

Rework other scenarios

- develop standard format
- write up each scenario in standard format
- review all scenarios

Project numbers for 1985 tables on the basis of each scenario

RESPONSIBILITY	DATE DUE
<div style="border: 1px solid black; width: 50px; height: 20px; display: inline-block; vertical-align: middle;"></div>	DONE
	for 11 Feb meeting
	for 11 Feb meeting
	11-15 Feb
	11-15 Feb
	11-15 Feb
	11-15 Feb
	15 Feb

25X1

25X1A

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TASK C Telecommunications

Done Define term "telecommunications costs"

Obtain cost figures-per mile at various bandwidths

Project telecommunications needs for each scenario

TASK D Coordinate 1980 and 1985 Data with User Organizations and Systems Managers

Initial visits

Follow-up visits
- DODIIS Steering Group

TASK E Costing

Done Contact Data Support Group

Develop precise algorithm statement for implementation e.g. in CROSSTABS

Code and Test

Input case data

Do runs

Recycle

TASK F Analysis of DataTASK G Subjective Evaluation

RESPONSIBILITY	DATE DUE
	for Feb 11 meeting
	15 Feb
	week of 19-22 February
	28 Feb (PM)
	9 Feb
	4 March

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HANDLE VIA
TALENT-KEYHOLE
CONTROL SYSTEM ONLY

RESPONSIBILITY	DATE DUE
	22 Feb
	22 Feb
	17 March
	21-25 April 12-16 May

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- SAC/PACOM
- EUCOM